

| McMaster Students Union Inc. | | | | | | | | |
|---|---|---------------|-------------|-----------------------|-------------|---|-------|--|
| Proposed Capital Budget For 2025-2026 | | | | | | | | |
| Dept. | Item Description | Budgeted Cost | Useful Life | Budgeted Amortization | | Explanation/Notes | Quote | |
| Administraton | | | | | | | | |
| 0101 | WORKSTATION/LAPTOP ACCOUNTING CLERK | \$ 2,800.00 | 5 | \$ 560.00 | | CURRENT COMPUTER OVER 5 YEARS OLD | YES | |
| | WORKSTATION/LAPTOP CLUBS ACCOUNTING CLERK | \$ 2,800.00 | 5 | \$ 560.00 | | CURRENT COMPUTER OVER 5 YEARS OLD | YES | |
| | OWL FOR BOARDROOM | \$ 3,000.00 | 5 | \$ 600.00 | | OLD OWL TO SMALL MEETING ROOM | YES | |
| | WORKSTATION FOR OFFICE CLERK | \$ 2,500.00 | 5 | \$ 500.00 | | CURRENT COMPUTER OVER 5 YEARS OLD | YES | |
| | | | | | \$ 2,220.00 | | | |
| ICT | | | | | | | | |
| 0104 | WIFI ACCESS POINTS | \$ 800.00 | 5 | \$ 160.00 | | NEED UPDATED | yes | |
| | NETWORK ATTACHED STORAGE DEVICE | \$ 1,400.00 | 5 | \$ 280.00 | | OLD ONE NO LONGER SUPPORTED | yes | |
| | REDUNDANT SERVER POWER BACKUP | \$ 1,100.00 | 5 | \$ 220.00 | | BACKUP FOR SERVER | yes | |
| | UNIFI LAYER SWITCH FOR WIFI NETWORK | \$ 900.00 | 5 | \$ 180.00 | | | yes | |
| | WEB DESIGNER MONITOR | \$ 700.00 | 5 | \$ 140.00 | | HIGHER RESOLUTION BETTER FOR LONGER PERIODS LESS EYE STRAIN | yes | |
| | MULTI STORAGE UNIT | \$ 1,400.00 | 5 | \$ 280.00 | | | yes | |
| | | | | | \$ 1,260.00 | | | |
| Campus Events | | | | | | | | |
| 113 | LIGHTING CONSOLE | \$ 15,000.00 | 10 | \$ 1,500.00 | | 2 NEW FOR SOP'S AND TEMP WORKSTATIONS | YES | |
| | AODA CABLE COVERS | \$ 10,000.00 | 10 | \$ 1,000.00 | | NEED ADDITIONAL INVENTORY, NO COST EFFECTIVE RENTAL IN AREA | YES | |
| | | | | | \$ 2,500.00 | | | |
| Underground Media & Design | | | | | | | | |
| 0203 | 4 WORKSTATION AND MONITOR FOR Underground | \$ 4,800.00 | 5 | \$ 960.00 | | TO REPLACE OUTDATED WORKSTATION FOR PRINT AREA | yes | |
| | 3 NEW OFFICE CHAIRS | \$ 1,525.00 | 3 | \$ 508.33 | | CURRENT CHAIR OLD AND UNCOMFORTABLE | yes | |
| | NEW CUTTING MACHINE | \$ 14,500.00 | 10 | \$ 1,450.00 | | CURRENT ONE OLD AND BREAKDOWN LEAVING NO MACHING FOR WEEKS | yes | |
| | | | | | \$ 2,918.33 | | | |
| STUDENT LIFE Departement | | | | | | | | |
| 205 | 6 FT AND COCKTAIL FOLDING TABLES AND STRETCH COVERS | \$ 7,000.00 | 10 | \$ 700.00 | | HAVE A NEED FOR ADDITIONAL TABLES IN HUB. DECREASE RENTAL | YES | |
| | PODIUM/ LETUM FOR THE HUB | \$ 5,000.00 | 10 | \$ 500.00 | | A PAIR OF PODIUMS FOR HUB EVENT SPACES | NO | |
| | | | | | \$ 1,200.00 | | | |
| Executive | | | | | | | | |
| 305 | LAPTOP FOR PRESIDENTS OFFICE | \$ 3,500.00 | 5 | \$ 700.00 | | NEED NEW ONE FOR PRESIDENT OFFICE CURRENTLY 9 YEARS OLD | YES | |
| Marketing & Communications | | | | | | | | |
| 310 | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | \$ 78,725.00 | | \$ 11,998.33 | | | | |
| Plus CFMU (see separate tab for breakdown) | | | | | | | | |
| | | \$ 16,000.00 | | \$ 3,083.33 | | | yes | |
| | NOTE - CFMU is on a separate tab. | | | | | | | |
| | | \$ 94,725.00 | | \$ 15,081.67 | | | | |