Bylaw 9 Group Budget Template 2022-2023 Year	

Full Club Name	Engineers Without Borders
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Date Prepared	September 5 2023
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Total Cash Available for the Year

Carryover

1	Beginning Balance (As of May 1, 2022)	$	16,169.26
2	Outstanding Costs from Previous Year		

Revenues

Revenues: Non-Events	Projected	Actual	Comments
MSU funding request	$ 4,000.00		
Revenues: Events			
Project 1: Fundraiser	$ 200.00		
Project 2: Other	$ 200.00		
3	**Total Revenues**	$ 400.00		
4	**Total Cash Available for the Year (1-2+3)**	$ 16,569.26		

Total Expenses for the Year

Expenses

Expenses: General		Comments
Advetisement	$ 200.00	Instagram, Posters
Office	$ 200.00	Office supplies
Locker Fees	$ 50.00	
Presidential Funds	$ 200.00	Transportation, Skill Building Workshop
Administrative	$ 50.00	Printing
Expenses: Projects & Events		
Welcome Week/Club Fair/Club Preview		
Merchandise	$ 350.00	Stickers, Pens
Candy	$ 100.00	
EWB101		
Pizza	$ 75.00	
Merch	$ 100.00	Stickers
Team Building		
Activity	$ 300.00	Activity for entire club
Sustainibility Case Competition		
Food	$ 1,000.00	
Misc.	$ 500.00	
Promotion	$ 200.00	
Room Booking	$ -	will choose space that requires no fee
Swag + Prizes	$ 1,000.00	
Plant Drive		
Plants	$ 300.00	Profit will go towards charity
Global Engineering Conference		
Food	$ 1,500.00	
Misc.	$ 500.00	
Promotion	$ 400.00	
Room Booking	$ -	will choose space that requires no fee
Swag + Prizes	$ 2,000.00	
Africa Innovation Fellowship		
Fellowship funding	$ 12,000.00	We will not need this full fund since EWB will not be covering the full cost of the fellowship this year
5	**Total Expenses**	$ 21,025.00	$ -

Ending Balance

Ending Balance (4-5)	-$ 4,455.74	$ -	
Projected vs. Actual Variance	$ 4,455.74		**SURPLUS**