

McMaster Students Union Inc. - CFMU
Proposed Capital Budget For 2023-2024

Dept.	Item Description	Budgeted Cost	Useful Life	Budgeted Amortization	Explanation	Quote
CFMU Inc.						
	Production Room Flooring	\$ 3,800.00	10	\$ 380.00	To replace old carpet with updated flooring	yes
	FM Transmitter	\$ 8,000.00	10	\$ 800.00	To replace 10 year transmitter and be in compliance with regulations	yes
	Video Camera	\$ 4,500.00	5	\$ 900.00	split with the Sil	yes
		<u>\$ 16,300.00</u>		<u>\$ 2,080.00</u>		