

**Bylaw 9 Group Budget Template 2022-2023 Year**

<b>Full Club Name</b>	Incite Magazine
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<b>Date Prepared</b>	August 26 2022
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**Total Cash Available for the Year**

Carryover

1	<b>Beginning Balance (As of May 1, 2022)</b>	\$	45,501.50	
2	<b>Outstanding Costs from Previous Year</b>	\$	-	(from may 2022- sept 1 2022)

Revenues

	Projected	Actual	Comments	
<b>Revenues: Non-Events</b>				
MSU Cheque			No student funding due to surplus	
<b>Revenues: Events</b>				
3	<b>Total Revenues</b>	\$ -	\$ -	
4	<b>Total Cash Available for the Year (1-2+3)</b>	\$ 45,501.50		

**Total Expenses for the Year**

Expenses

<b>Expenses: General</b>				
	Bank Service Fee	\$ 47.40	3.95 monthly	
	Webix	\$ 596.64	Incite website membership 2year renewal sub	
	Adobe Yearly plan	\$ 287.88	for layout team, 60% off student discount, yearly plan	
	ClubsFest	\$ 250.00	stickers and posters and renting table	
<b>Expenses: Projects &amp; Events</b>				
<b>Project 1: Issue 2</b>				
	Printing of Issue 1	\$ 8,700.00	(800 copies)	
	Promotion+Posters	\$ 50.00		
	catering	\$ 500.00		
	Venue	\$ 450.00	(@1280 for \$150/hr)	
<b>Project 2: Issue 2</b>				
	Printing of issue 3	\$ 8,700.00	(800 copies)	
	Promotion+Posters	\$ 50.00	(printing posters)	
	catering	\$ 500.00	(@1280 for \$150/hr)	
	venue	\$ 450.00		
<b>Project 3: Brainstorming Events</b>				
	Brainstorming Event 1	\$ 50.00		
	Brainstorming Event 2	\$ 50.00		
5	<b>Total Expenses</b>	\$ 20,634.52	\$ -	

**Ending Balance**

<b>Ending Balance (4-5)</b>	\$ 24,866.98	\$ -	
<b>Projected vs. Actual Variance</b>	-\$	24,866.98	<b>DEFICIT</b>