

Bylaw 9 Group Budget Template 2022-2023 Year

Full Club Name	Engineers Without Borders McMaster
Prepared By	Sunehra Mehrun & Sindhuja Bissoonauth
Date Prepared	Oct 1st 2022
Contact Email Address	mac@ewb.ca
Contact Phone Number	(647) 643-2833 & (647) 802-5224

Total Cash Available for the Year

Carryover

1	Beginning Balance (As of May 1, 2022)	\$	20,903.56
2	Outstanding Costs from Previous Year	\$	1,000.00

Revenues

Revenues: Non-Events		Projected	Actual	Comments
Membership Fees	\$	-	\$	-
MSU Funding Requested/Granted	\$	15,000.00		
Sponsorships	\$	1,000.00	\$	250.00 From The State Group
Grants	\$	5,050.00		\$5000 from Dean of Engineering
Revenues: Events				
Project 1: Run to End Poverty Fundraiser	\$	1,000.00		
Project 2: Fair Trade Goods Sale	\$	500.00	\$	
Project 3: Fundraising Raffle Giveaway	\$	300.00	\$	-
Project 4: Bake Sale	\$	200.00	\$	-
Project 5: Other	\$	200.00	\$	-
3	Total Revenues	\$ 23,250.00	\$ 250.00	
4	Total Cash Available for the Year (1-2+3)	\$ 43,153.56	\$ 21,153.56	Funding yet to be received

Total Expenses for the Year

Expenses

Expenses: General				
Advertisement Expense	\$	300.00	\$	- Instagram Boosting, Posters
Office Expenses	\$	500.00	\$	- Fan, door wedge, paper, ink cartridges

	Locker Fees	\$	50.00	\$	-	
	Presidential Funds	\$	200.00			Transportation, Skill Building Session
	Administrative Expenses	\$	50.00	\$	-	printing
Expenses: Projects & Events						
Project 1: EWB 101						
	Food	\$	85.00	\$	119.77	Pizza Pizza
Project 2: EV Society HS Outreach						
	Candy	\$	60.00			
	Serving Items	\$	30.00			
Project 3: Design Challenge						
	Design Materials	\$	50.00			
	Refreshments	\$	200.00			
Project 4: Mental Health Event +Holiday Giveaway						
	Giveaway Prize	\$	500.00			
	Game Materials	\$	100.00			
Project 5: Photography Contest						
	Gift Card Prize	\$	25.00			
Project 6: Global Engineering Conference						
	Venue	\$	1,500.00			
	Tickets	\$	100.00			
	Miscellaneous	\$	400.00			
	Food	\$	2,500.00			
	Workshops	\$	200.00			
	Promotions	\$	200.00			
	Swag	\$	1,000.00			
Junior Fellowship						
		\$	8,500.00			chosen to work in an African Country for
5	Total Expenses	\$	16,550.00	\$	119.77	

Ending Balance

Ending Balance (4-5)	\$	26,603.56	\$	21,033.79	
Projected vs. Actual Variance	-\$			5,569.77	DEFICIT

received additional funding for this year