

**McMaster Student's Union**  
**Dept. 0308 - Women & Gender Equity Network**  
**For the Eight Months Ending**

	PROPOSED 2022-2023 BUDGET	Actual	Projected	Approved	YE	YE	YE	YE	YE	EXPLANATION
		YTD	YE	2021-22	2020/21	2019/20	2018/19	2017/18	2016/17	
		Dec. 31/21	April 30/22	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	
All:										
5003-0308-0300	WGEN - OFFICE SUPPLIES	100.00		100.00	99.71		6.38	36.25	648.03	
5101-0308-0300	WGEN - TELEPHONE	130.00	247.10	370.65	130.00	494.20	458.90	374.84	131.04	76.44
6102-0308-0300	WGEN - ANNUAL CAMPAIGNS	2,800.00	1,066.73	1,600.10	2,800.00	2,593.06	662.75	3,490.47	2,114.76	2,236.40
6103-0308-0300	WGEN - SPECIAL PROJECTS	250.00	(623.82)	(935.73)	250.00	(300.15)	396.61	2,075.81	353.95	(48.76)
6104-0308-0300	WGEN WOMANIST	750.00	256.66	384.99	750.00	336.52				
6494-0308-0300	WGEN - VOLUNTEER RECOGNITION	750.00	115.00	172.50	750.00	749.13	63.47	563.42	324.39	954.55
6501-0308-0300	WGEN - ADV. & PROMOTION	2,000.00	595.66	893.49	2,000.00	1,797.63	2,193.86	2,856.94	3,094.90	1,918.52
6804-0308-0300	WGEN - TRAINING EXPENSE	500.00			500.00		179.13	658.89	474.28	412.50
7001-0308-0300	WGEN - WAGES	16,275.00	11,390.34	17,085.51	15,500.00	14,324.36	11,548.42	13,140.95	11,361.72	5,973.29
7101-0308-0300	WGEN - BENEFITS	1,260.00	843.87	1,265.81	1,200.00	1,136.45	904.19	1,019.05	896.21	411.58
8001-0308-0300	WGEN - DEPRECIATION EXP.	242.75	161.84	242.76	242.75	242.76	242.75	242.76	242.75	
	Total All	25,057.75	14,053.38	21,080.07	24,222.75	21,473.67	16,650.09	24,429.50	19,030.26	12,825.30