

McMaster Student's Union
Dept. 0303 - Elections Committee
For the Eight Months Ending

	PROPOSED 2022-2023 BUDGET	Actual	Projected	Approved	YE	YE	YE	YE	EXPLANATION	
		YTD Dec. 31/21	YE April 30/22	2021-22 BUDGET	2020/21 ACTUAL	2019/20 ACTUAL	2018/19 ACTUAL	2017/18 ACTUAL		2016/17 ACTUAL
All:										
3801-0303-0100 ELEC - OTHER REVENUE	(3,900.00)	(2,180.00)	(3,270.00)	(3,900.00)	(2,936.75)	(4,710.00)	(3,360.00)	(3,810.00)	(4,754.00)	
5003-0303-0100 ELEC - OFFICE SUPPLIES	100.00			100.00					46.79	
5101-0303-0100 ELEC - TELEPHONE	170.00	99.05	148.58	170.00	198.10	212.25	169.80	239.80	169.80	
5201-0303-0100 ELEC - PHOTOCOPYING	100.00			1,500.00					10.89	they don't need photocopy
6102-0303-0100 ELEC - PRESIDENTIAL REIMBURSEMENT	800.00			800.00		40.00	551.06	2,083.96	1,049.55	
6131-0303-0100 ELEC - SRA ELECTIONS REIMBURSEMENT	800.00			800.00		718.63				
6151-0303-0100 ELEC - POLL BOOTH SET-UP	600.00			600.00	16,893.32		5,631.11	5,631.10	5,277.27	
6201-0303-0100 ELEC - ELECTION REFUNDS	4,000.00			4,000.00	(350.34)	960.43	2,056.10	1,537.37	3,849.92	
6402-0303-0100 ELEC - AWARDS & MEETINGS	500.00			500.00		53.70	330.51	164.87	294.67	
6501-0303-0100 ELEC - ADV. & PROMO.	1,500.00	55.00	82.50	1,500.00	1,000.00	2,447.28	1,460.00	168.01	4,344.80	
6512-0303-0100 ELEC - ADVERTISING - PRESIDENTIALS	5,500.00			5,500.00		2,817.58	5,995.32	3,912.39	5,854.80	
6513-0303-0100 ELEC - PROMOTIONS - SRA MARCH	300.00			300.00	102.25				316.06	
6901-0303-0100 ELEC - TRAVEL & CONFERENCE	100.00			100.00		17.81	20.00	124.22	27.23	
7001-0303-0100 ELEC - WAGES	15,750.00	11,169.12	16,753.68	15,000.00	12,338.87	14,282.62	16,712.30	12,652.38	12,429.19	
7101-0303-0100 ELEC - BENEFITS	1,260.00	883.77	1,325.66	1,200.00	877.69	1,068.91	1,200.48	936.61	894.65	
7401-0303-0100 ELEC - BANK CHARGES		5.28	7.92		74.43					
8001-0303-0100 ELEC - DEPRECIATION EXP.									271.85	
Total All	27,580.00	10,032.22	15,048.33	28,170.00	28,197.57	17,909.21	30,766.68	23,640.71	30,083.47	