

**Dept. 0126 - Advocacy**  
**For the Eleven Months Ending Thursday, March 31, 2022**

	<b>PROPOSED 2022-2023 BUDGET</b>	<b>Prior Yr. Month March</b>	<b>Current YTD 2021-22</b>	<b>Prior Yr. YTD 2020-21</b>	<b>Prior Yr. YE 2020-21</b>	<b>Approved Budget 2022</b>	<b>% Budget Used To Date</b>
All:							
5905-0126-0100 OUSA Membership Fee	90000		48600			80,000.00	60.75%
5906-0126-0100 OUSA GA EXPENSES	10,000.00		1,080.00	959.24	959.24	10,000.00	10.80%
6305-0126-0100 ED Team Campaigns	8500	607.25	2,154.70	1,871.25	2,071.25	8,500.00	25.35%
6306-0126-0100 Election Awareness	2500					2,500.00	0.00%
6804-0126-0100 TRAINING	500					500	0.00%
6901-0126-0100 Ed Team Travel & Conference	5000					5,000.00	0.00%
7001-0126-0100 SALARIES	52500					50,000.00	0.00%
7101-0126-0100 BENEFITS	2100					2,000.00	0.00%
Total All	171,100.00	607.25	51,834.70	2,830.49	3,030.49	158,500.00	32.70%