

McMaster Students Union Inc.								
Proposed Capital Budget For 2022-2023								
Dept.	Item Description	Budgeted Cost	Useful Life	Budgeted Amortization	Explanation/Notes	Quote		
Administration								
0104	Replacement computers - 8 @ \$1,900	\$ 15,200.00	5	\$ 3,040.00	Upgrade many departments outdated computers	yes		
	Replacement laptops - 4 @2,600	10400	5	\$ 2,080.00	Upgrade many departments outdated computers	yes		
	New workstation for Junior IT tech	1900	5	\$ 380.00	New workstation for Junior IT tech	yes		
	New Laptop for Senior IT tech	2500	5	\$ 500.00	New Laptop for Senior IT tech	yes		
Child Care Centre								
0106	New Fridge	\$ 1,200.00	5	\$ 240.00	Health inspector states old one not holding temperature	yes		
	tablets and cases - 5@ \$380	\$ 1,900.00	5	\$ 380.00	old ones not working well need replacing			
Campus Events								
113	video camera	\$ 7,000.00	10	\$ 700.00	To help support livestream events and other events . Need to replace old one	yes		
	Stage Lighting / lense 4@ \$3,500	\$ 14,000.00	10	\$ 1,400.00	To help support livestream events and replace old units	no		
	Audio operations Support/tablets and routers	\$ 2,700.00	3	\$ 900.00	increasing livestream services and need to update and increase equipment	no		
	Live Stream Audio support 4@\$750	\$ 3,000.00	3	\$ 1,000.00	To help support livestream events new mics, interface and accessories	no		
	Large video Screens	\$ 10,000.00	10	\$ 1,000.00	To replace current damaged, unrepairable or outdated units.	yes		
Silhouette								
115	Website upgrade	\$ 20,000.00	5	\$ 4,000.00	need to upgrade system constantly crashes			
	Office space redesign/furniture	\$ 7,000.00	10	\$ 700.00	need to update layout.			
	new sink install	\$ 3,000.00	10	\$ 300.00	sanitary reasons			
	vinyl silh door and window	\$ 3,000.00	10	\$ 300.00	upgrade appearance to public.			
Underground Media & Design								
0203			5	\$ -				
	Imac computer for manager	\$ 2,800.00	5	\$ 560.00	To replace outdated PC and use same system as designers	yes		
	Replacement monitors for Campus Screen network (3)	\$ 18,000.00	5	\$ 3,600.00	to replace aging monitors	yes		
Marketing & Communications								
310	Camera Stabilizer	\$ 1,200.00	3	\$ 400.00	Help with keeping videos from shaking.	yes		
	Camera lighting and production equipment	\$ 2,800.00	3	\$ 933.33	need to update our equipment, either do not own or not efficient	yes		
		\$ 127,600.00		\$ 22,413.33				
Plus CFMU (see separate tab for breakdown)		\$ 68,300.00		\$ 13,660.00				
NOTE - CFMU is on a separate tab.								
		\$ 195,900.00		\$ 36,073.33				